A. Biaya Alat 365 Hari / 1 Tahun

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| No | Keterangan | Kuantitas | Harga Satuan | Jumlah |
| 1 | Kompor Gas 1  Tungku | 1 | 150.000 | 150.000 |
| 2 | Penggorengan / Wajan | 1 | 60.000 | 60.000 |
| 3 | Talenan | 2 | 20.000 | 40.000 |
| 4 | Pisau | 2 | 10.000 | 20.000 |
| 5 | Sepatula | 2 | 10.000 | 20.000 |
| 6 | Cobek | 1 | 30.000 | 30.000 |
| 7 | Chopper | 1 | 16.000 | 16.000 |
| 8 | Gunting | 2 | 8.000 | 16.000 |
| 9 | Rice Cooker | 1 | 150.000 | 150.000 |
| 10 | Rice Bucket | 1 | 80.000 | 80.000 |
| 11 | Baskom | 1 | 25.000 | 25.000 |
| 12 | Dispenser | 1 | 130.000 | 130.000 |
| 13 | Banner | 1 | 160.000 | 160.000 |
| 14 | Stand | 1 | 300.000 | 300.000 |
| 15 | Katel | 1 | 50.000 | 50.000 |
| 16 | Container | 2 | 50.000 | 100.000 |
| Total | | | | 1.347.000 |

B. Biaya Promosi 30 Hari / 1 Bulan

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| No | Keterangan | Kuantitas | Harga Satuan | Jumlah |
| 1 | Gas 3Kg | 3 | 20.000 | 60.000 |
| 2 | Tissue Wajah | 1 | 34.000 | 34.000 |
| 3 | Galon | 4 | 9.000 | 36.000 |
| 4 | Kertas Bon | 2 | 2.000 | 4.000 |

C. Biaya Tetap

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| No | Keterangan | Kuantitas | Harga Satuan | Jumlah |
| 1 | Internet | 1 | 50.000 | 50.000 |
| 2 | Listrik | 1 | 100.000 | 100.000 |
| 3 | Air | 1 | 50.000 | 50.000 |
| 4 | Gaji Karyawan | 5 | 500.000 | 2.500.000 |
| 5 | Sewa Tempat | 1 | 1.000.000 | 1.000.000 |
| Total | | | | 3.700.000 |

D. Biaya Promosi

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| No | Keterangan | Kuantitas | Harga Satuan | Jumlah |
| 1 | Katalog | 2 | 2.000 | 4.000 |
| 2 | Brosur | 50 | 500 | 25.000 |
| Total | | | | 29.000 |

D. Biaya Produksi Makanan / Hari

1. Biaya bahan Utama

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| No | Keterangan | Kuantitas | Satuan | Harga Satuan | Jumlah |
| 1 | Ayam | 1 | 1 Kg | 50.000 | 50.000 |
| 2 | Minyak | 1 | 1 lt | 200.000 | 200.000 |
| 3 | Air | 1 | 1 lt | 50.000 | 50.000 |
| 6 | Telor | 1 | 1 butir | 2.500 | 2.500 |
| 7 | Totole | 1 | 200 gr | 9.000 | 9.000 |
| 8 | Kaldu ayam | 3 | 250 gr | 1.000 | 3.000 |
| 9 | Lada bubuk | 3 | 3 gr | 1.000 | 3.000 |
| 10 | Ciki | 4 | 225 gr | 10.000 | 40.000 |
| 11 | Garam | 1 | 500gr | 5.000 | 5.000 |
| 12 | Gula putih | ¼ | 250gr | 4.000 | 4.000 |
| 13 | Daun jeruk | 50 | 25 gr | 5.000 | 5.000 |
| 14 | Beras | 1 | 3 liter | 12.000 | 36.000 |
| Total | | | | | 407.500 |

1. Biaya Ayam Bumbu Rendang

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| No | Keterangan | Kuantitas | Satuan | Harga Satuan | Jumlah |
| 1 | Cabai merah | 1 | 100 gr | 6.000 | 6.000 |
| 2 | Gula jawa | 1 | 300 gr | 5.000 | 15.000 |
| 3 | Daun salam | 1 | 25 gr | 1.000 | 5.000 |
| 6 | Daun Sereh | 1 | 25 gr | 1.000 | 5.000 |
| 7 | Lengkuas | 4 | 100gr | 500 | 2.000 |
| 8 | Jahe | 4 | 100gr | 500 | 2.000 |
| 9 | Kemiri | 1 | 250gr | 10.000 | 10.000 |
| 10 | Jinten | 1 | 100gr | 10.000 | 10.000 |
| 11 | Kayu manis | 1 | 50gr | 10.000 | 10.000 |
| 12 | Bunga lawang | 1 | 10gr | 5.000 | 5.000 |
| Total | | | | | 70.000 |

1. Biaya Ayam Bumbu Cabe Ijo

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| No | Keterangan | Kuantitas | Satuan | Harga Satuan | | Jumlah |
| 1 | Cabai Ijo Kecil | 1 | 100gr | 6.000 | | 6.000 |
| 2 | Bawang Putih | 1 | 500gr | 6.000 | | 6.000 |
| 3 | Bawang Merah | 1 | 500gr | 6.000 | | 6.000 |
| 6 | Gula Jawa | 1 | 300gr | 5.000 | | 5.000 |
| 7 | Micin | 1 | 250gr | 4.000 | | 4.000 |
| 8 | Tomat | 1 | 250gr | 5.000 | | 5.000 |
| 9 | Cabe Ijo Besar | 1 | 50gr | 3.000 | | 3.000 |
|  |  |  |  |  | |  |
| Total | | | | | 35.000 | |

1. Biaya Ayam Bumbu Asam Manis

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| No | Keterangan | Kuantitas | Satuan | Harga Satuan | | Jumlah |
| 1 | Bawang Bombay | 1 | 500gr | 6.000 | | 6.000 |
| 2 | Saus Tomat | 1 | 1Kg | 15.000 | | 15.000 |
| 3 | Gula Putih | ¼ | 250gr | 4.000 | | 4.000 |
| 4 | Garam | 1 | 250gr | 5.000 | | 5.000 |
| 5 | Margarin | 1 | 900gr | 9.000 | | 9.000 |
| 6 | Tomat | 2 | 1 | 1.000 | | 1.000 |
| 7 | Bawang Putih | 1 | 500gr | 6.000 | | 6.000 |
| 8 | Wortel | 2 | 10gr | 2.000 | | 2.000 |
| Total | | | | |  | |

E. Biaya Produksi Minum

1. Wedang Uwuh

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| No | Keterangan | Kuantitas | Harga Satuan | Jumlah |
| 1 | Wedang Uwuh Sachet | 10 | 2.100 | 21.000 |
| 2 | Es Batu | 1 | 10.000 | 10.000 |

2. Java Tea

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| No | Keterangan | Kuantitas | Harga Satuan | Jumlah |
| 1 | Teh Tongtji | 2 | 10.000 | 20.000 |
| 2 | Gula Pasir | ¼ Kg | 5.000 | 5.000 |
| 3 | Selasih | 1 | 8.000 | 8.000 |
| 4 | Lemon | ½ kg | 5.000 | 25.000 |
| 5 | Es Batu | 1 | 10.000 | 10.000 |
| Total | | | | 68.000 |

**2. Business Execution Budgets**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| No | Keterangan | Kuantitas | Harga Satuan | Jumlah |
| 1 | Brosur | 50 | 500 | 25.000 |
| 2 | Katalog | 4 | 2000 | 8.000 |
| 3 | Box Nasi | 50 | 500 | 25.000 |
| 4 | Sendok | 50 | 500 | 25.000 |
| 5 | Gelas PP Injection | 25 | 1.200 | 30.000 |
| Total | | | | 113.000 |